

**DEMAND NO. 7****EDUCATION***See page 63 of the Demand for Grants for 2023-24*

		<b>REVENUE</b>	<b>CAPITAL</b>	<b>TOTAL</b>	
I.	Original Grant	Voted	14223727	2779840	17003567
II.	<b>Supplementary estimate of the amount now required</b>	<b>Voted</b>	<b>242831</b>	<b>1047311</b>	<b>1290142</b>
Total	(Original plus 1st Supplementary)	Voted	14466558	3827151	18293709

III. Sub-Head under which this Supplementary Grant will be accounted for :-

*(Rs. in thousand)*

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>			
<b>REVENUE SECTION</b>			
M.H.	<b>2202 General Education</b>		
	01 Elementary Education		
	<b>01.112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)</b>		
	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)		
*	28.00.49 Other Revenue Expenditure		15340 (a)
	28.00.81 PM-Poshan (Central Share)		34286 (b)
	28.00.82 PM-Poshan (State Share)		2169 (c)
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)		51795
Total	<b>01.112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)</b>		51795
	<b>01.789 Special Component Plan for Scheduled Castes</b>		
	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)		
	28.00.81 PM-Poshan (Central Share)		4898 (b)
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)		4898
	29 National Education Mission		
	29.00.84 Samagra Siksha (Central Share)		13850 (b)
Total	29 National Education Mission		13850
Total	<b>01.789 Special Component Plan for Scheduled Castes</b>		18748
	<b>01.796 Tribal Area Sub-plan</b>		
	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)		
	28.00.81 PM-Poshan (Central Share)		22041 (b)
Total	28 Pradhan Mantri Poshan Shakti Nirman (PM- Poshan)		22041
	29 National Education Mission		
	29.00.86 Samagra Siksha (Central Share)		41552 (b)
Total	29 National Education Mission		41552
Total	<b>01.796 Tribal Area Sub-plan</b>		63593
Total	01 Elementary Education		134136
	02 Secondary Education		
	<b>02.001 Direction &amp; Administration</b>		
	58 Directorate of Education (District Education Offices)		
	47 Mangan District		
*	58.47.29 Repair and Maintenance		1
Total	47 Mangan District		1

(Rs. in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		
	48 Namchi District	
*	58.48.29 Repair and Maintenance	1
Total	48 Namchi District	1
	49 Pakyong District	
*	58.49.29 Repair and Maintenance	1
Total	49 Pakyong District	1
	50 Soreng District	
*	58.50.29 Repair and Maintenance	1
Total	50 Soreng District	1
Total	58 Directorate of Education (District Education Offices)	4 (d)
Total	<b>02.001 Direction &amp; Administration</b>	4
	<b>02.113 Samagra Siksha</b>	
	29 National Education Mission	
	29.00.85 PM- SHRI (Central Share)	26859 (b)
Total	29 National Education Mission	26859
Total	<b>02.113 Samagra Siksha</b>	26859
	<b>02.789 Special Component Plan for Scheduled Castes</b>	
*	29 National Education Mission	
	29.00.84 PM- SHRI (State Share)	1000 (e)
	29.00.85 PM- SHRI (Central Share)	12146 (b)
Total	29 National Education Mission	13146
Total	<b>02.789 Special Component Plan for Scheduled Castes</b>	13146
	<b>02.796 Tribal Area Sub-plan</b>	
*	29 National Education Mission	
	29.00.84 PM- SHRI (State Share)	3000 (c)
	29.00.85 PM- SHRI (Central Share)	52295 (b)
Total	29 National Education Mission	55295
Total	<b>02.796 Tribal Area Sub-plan</b>	55295
Total	02 Secondary Education	95304
	03 University & Higher Education	
	<b>03.001 Direction and Administration</b>	
*	63 Special package for Evacuees from Ukraine	
	63.00.49 Other Revenue Expenditure	4000 (f)
Total	63 Special package for Evacuees from Ukraine	4000
Total	<b>03.001 Direction and Administration</b>	4000
Total	03 University & Higher Education	4000
	80 General	
	<b>80.001 Direction &amp; Administration</b>	
	60 Establishment	
*	60.00.29 Repair and Maintenance	1 (d)
Total	60 Establishment	1
	61 Sikkim Teachers Recruitment Board	
	61.00.31 Grant in Aid General	1000 (g)
Total	61 Sikkim Teachers Recruitment Board	1000

(Rs. in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		
*	68 State Teachers Eligibility Tests	
	68.00.49 Other Revenue Expenditure	800 (g)
Total	68 State Teachers Eligibility Tests	800
Total	<b>80.001 Direction &amp; Administration</b>	1801
	<b>80.107 Scholarships</b>	
	61 Post Matric State Govt. Scholarships	
*	61.00.34 Scholarships	2590
Total	61 Post Matric State Govt. Scholarships	2590
	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	
	63.00.34 Scholarships	5000
Total	63 Chief Minister's Merit Scholarship Scheme- Graduate Level	5000
Total	<b>80.107 Scholarships</b>	7590
Total	80 General	9391
Total	<b>2202 General Education</b>	242831
Total	<b>REVENUE SECTION</b>	242831
	<b>CAPITAL SECTION</b>	
M.H.	<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	
	01 General Education	
	<b>01.201 Elementary Education</b>	
	44 Head Office Establishment	
	60 Construction of 105 School Buildings	
	44.60.72 Buildings and Structures	80000
Total	60 Construction of 105 School Buildings	80000
	61 Purchase of Vehicles	
	44.61.51 Motor Vehicles	2950 (h)
Total	61 Purchase of Vehicles	2950
	62 Repair, Renovation and Facelifting of Various Schools	
	44.62.72 Buildings and Structures	80000
Total	62 Repair, Renovation and Facelifting of Various Schools	80000
*	63 Supply of Furniture to Schools	
	44.63.74 Furniture and Fixtures	30000
Total	63 Supply of Furniture to Schools	30000
Total	44 Head Office Establishment	192950
	46 Gyalshing District	
*	63 Auditorium Hall at Timberbong	
	46.63.72 Buildings and Structures	2817
Total	63 Auditorium Hall at Timberbong	2817
Total	46 Gyalshing District	2817
Total	<b>01.201 Elementary Education</b>	195767

(Rs. in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		
<b>01.202 Secondary Education</b>		
	46 Gyalshing District	
*	62 Construction of Auditorium Hall at Khandu School, Dentam	
	46.62.72 Buildings and Structures	10000
Total	62 Construction of Auditorium Hall at Khandu School, Dentam	10000
Total	46 Gyalshing District	10000
	49 Pakyong District	
	61 Construction of Strong Room at Dikling S.S.S	
	49.61.72 Buildings and Structures	1400
Total	61 Construction of Strong Room at Dikling S.S.S	1400
Total	49 Pakyong District	1400
Total	<b>01.202 Secondary Education</b>	11400
<b>01.203 University and Higher Education</b>		
	45 Gangtok District	
	60 Upgradation of Playground at Nar Bahadur Bhandari Government Degee College, Tadong	
	45.60.72 Buildings and Structures	10000
Total	60 Upgradation of Playground at Nar Bahadur Bhandari Government Degee College, Tadong	10000
	64 Construction of Approach Road to DIET at Lower Burtuk	
	45.64.73 Infrastructural Assets	6999
Total	64 Construction of Approach Road to DIET at Lower Burtuk	6999
Total	45 Gangtok District	16999
	48 Namchi District	
	60 Khanchenzonga State University at Tarku, South Sikkim	
	48.60.72 Buildings and Structures	750000 (i)
*	48.60.74 Furniture and Fixtures	1200
Total	60 Khanchenzonga State University at Tarku, South Sikkim	751200
Total	48 Namchi District	751200
Total	<b>01.203 University and Higher Education</b>	768199
<b>01.600 General</b>		
*	30 PM Schools for Rising India	
	30.00.81 PM - SHRI Central Share	27359 (b)
	30.00.82 PM - SHRI State Share	2356 (e)
Total	30 PM Schools for Rising India	29715
Total	<b>01.600 General</b>	29715
<b>01.789 Special Component Plan for Scheduled Castes</b>		
*	30 PM Schools for Rising India	
	30.00.81 PM - SHRI Central Share	7934 (b)

(Rs. in thousand)

<b>Major/Sub-Major/Minor/Sub/Detailed Heads</b>		
	30.00.82 PM - SHRI State Share	800 (e)
Total	30 PM Schools for Rising India	8734
Total	<b>01.789 Special Component Plan for Scheduled Castes</b>	8734
	<b>01.796 Tribal Area Sub-plan</b>	
*	30 PM Schools for Rising India	
	30.00.81 PM - SHRI Central Share	32496 (b)
	30.00.82 PM - SHRI State Share	1000 (e)
Total	30 PM Schools for Rising India	33496
Total	<b>01.796 Tribal Area Sub-plan</b>	33496
Total	01 General	1047311
Total	<b>4202 Education, Sports, Art and Culture</b>	1047311
Total	<b>CAPITAL SECTION</b>	1047311
Total	<b>Voted</b>	1290142

\* New Head

The Supplementary is required for:-

- (a) Payment of Honorarium to Cooks of PM Poshan as announced by HCM & Notified vide OM. 607/Edn/PLG dated 20/7/23
- (b) Implementation of Central Scheme
- (c) State Share for implementation of Central Schemes.
- (d) Meeting expenditure as per the restructuring of object heads. This does not entail any net outgo as the allocation is being met by way of surrender from within the grant.
- (e) State Share for implementation of Central Schemes. This does not entail any net outgo as the allocation is being met by way of surrender from within the grant.
- (f) Reimbursement @ Rs. 5.00 lakh for evacuees from Ukraine
- (g) Recruitment exams for regularization of probationary teachers.
- (h) One Scorpio for Member SSTRB (Rs 18.00 Lakh) and One Bolero for Accounts Section of Education Department (Rs. 11.50 lakh)
- (i) Implementation of Special Central Assistance Scheme for Capital Investment 2023-24